

ORDER ADOPTING BUDGET

THE STATE OF TEXAS §

COUNTY OF CALHOUN §

WHEREAS, On this the 29th day of August, 2018, the Commissioners' Court of Calhoun County, Texas convened in REGULAR SESSION with the following members present:

- County Judge Michael J. Pfeifer
- David Hall – Commissioner, Precinct #1
- Vern Lyssy – Commissioner, Precinct #2
- Clyde Syma – Commissioner, Precinct #3
- Kenneth Finster – Commissioner, Precinct #4

AND WHEREAS, the matter brought before the Court was the adoption of the 2019 budget as required by S. B. 656 of the 87th Texas Legislative Session;

AND WHEREAS, after notice, the following motion was offered by Judge Pfeifer and seconded by Commissioner Lyssy; "I Move to adopt the 2019 Budget for Calhoun County as presented."

The tax rate for the year 2017 was 0.4900.

The calculated tax rates for the Year 2018 are:

Adopted	<u>.49000</u>
Effective	<u>.49460</u>
Effective M&O	<u>.56430</u>
Rollback	<u>.50350</u>
Debt	<u>.03610</u>


The Total county debt obligation is \$5,290,000.

THIS BUDGET WILL RAISE LESS REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$415,878 WHICH IS A 2.578% DECREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$449,536.

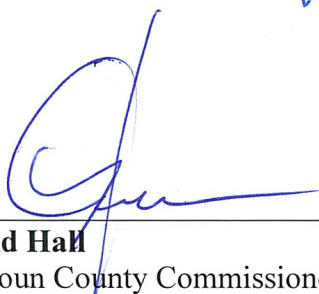
THEREUPON, the vote being taken, the following vote for the adoption of the budget for Calhoun County for Fiscal and Calendar Year 2019: The vote was as follows:

Commissioner David Hall, Precinct No. 1	Aye	Nay
Commissioner Vern Lyssy, Precinct No. 2	Aye	Nay
Commissioner Clyde Syma, Precinct No. 3	Aye	Nay
Commissioner Kenneth Finster, Precinct No. 4	Aye	Nay
Calhoun County Judge Mike Pfeifer	Aye	Nay

Signed this the 29th day of August, 2018.




Michael J. Pfeifer, County Judge



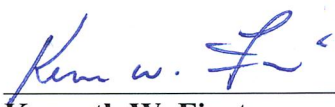
David Hall
Calhoun County Commissioner, Pct. 1



Vern Lyssy
Calhoun County Commissioner, Pct. 2

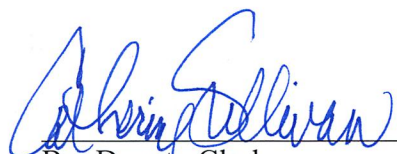


Clyde Syma
Calhoun County Commissioner, Pct. 3



Kenneth W. Finster
Calhoun County Commissioner, Pct. 4

Attest: Anna Goodman, County Clerk



By: Deputy Clerk

