

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	205,153	\$23,850.18	\$5,736.18
February	2009	230,864	\$26,522.41	\$6,601.03
March	2009	236,955	\$27,359.99	\$6,788.81
April	2009	271,201	\$31,199.76	\$7,779.35
May	2009	346,530	\$37,996.13	\$9,963.84
June	2009	348,853	\$39,181.90	\$10,034.49
July	2009	379,548	\$41,598.37	\$11,053.08
August	2009	358,936	\$38,927.73	\$10,440.65
September	2009	340,832	\$36,863.15	\$9,898.70
October	2009	286,483	\$32,830.16	\$8,341.38
November	2009	265,001	\$29,861.40	\$7,685.92
December	2009	235,819	\$27,296.87	\$6,854.56
		3,506,175	\$393,488.04	\$101,177.99

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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