

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	201,183	\$26,416.51	\$3,712.20
February	2012	204,740	\$26,192.92	\$3,702.43
March	2012	229,987	\$29,827.98	\$4,159.99
April	2012	262,762	\$31,933.28	\$4,753.01
May	2012	284,935	\$33,888.14	\$5,069.83
June	2012	314,047	\$36,884.88	\$5,620.48
July	2012	339,594	\$38,843.06	\$6,313.77
August	2012	309,439	\$36,577.64	\$5,823.66
September	2012	336,402	\$38,570.48	\$6,407.78
October	2012	280,422	\$33,986.25	\$5,367.16
November	2012	232,895	\$29,646.44	\$4,497.51
December	2012	235,276	\$28,578.48	\$4,507.48
		3,231,682	\$391,346.06	\$59,935.31

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, April 24, 2013 11:07:25 AM