

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	198,445	\$25,591.37	\$1,944.83
February	2013	199,349	\$25,341.15	\$1,994.21
March	2013	208,758	\$25,243.84	\$2,069.27
April	2013	222,112	\$26,698.15	\$2,161.20
May	2013	287,992	\$32,524.90	\$2,748.76
June	2013	313,155	\$34,990.72	\$2,964.45
July	2013	317,316	\$35,525.07	\$3,171.70
August	2013	315,001	\$35,281.55	\$3,159.38
September	2013	310,307	\$34,432.54	\$3,116.23
October	2013	259,833	\$30,497.59	\$2,615.01
November	2013	235,793	\$27,479.79	\$2,338.98
December	2013	221,609	\$26,466.47	\$2,177.12
		3,089,670	\$360,073.14	\$30,461.14

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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