

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2011	196,856	\$24,237.96	\$2,877.43
February	2011	195,756	\$24,073.73	\$2,708.82
March	2011	214,247	\$25,581.64	\$2,974.28
April	2011	255,032	\$29,407.75	\$3,596.99
May	2011	279,224	\$31,645.53	\$3,870.50
June	2011	310,202	\$34,770.26	\$4,362.85
July	2011	349,818	\$37,437.59	\$6,131.15
August	2011	323,601	\$35,196.10	\$5,650.64
September	2011	300,561	\$33,361.37	\$5,263.81
October	2011	263,705	\$30,077.52	\$4,648.19
November	2011	236,686	\$27,032.96	\$4,165.34
December	2011	216,470	\$27,238.75	\$3,817.19
		3,142,158	\$360,061.15	\$50,067.20

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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