

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	199,167	\$21,571.74	\$3,812.89
February	2015	200,572	\$21,650.07	\$3,815.90
March	2015	203,677	\$21,580.75	\$3,863.56
April	2015	245,345	\$24,943.62	\$4,684.12
May	2015	268,099	\$26,344.89	\$5,150.85
June	2015	282,870	\$27,482.40	\$5,426.45
July	2015	316,955	\$29,442.58	\$5,649.77
August	2015	293,542	\$27,801.40	\$5,229.22
September	2015	289,938	\$27,646.27	\$5,164.45
October	2015	268,056	\$26,236.03	\$4,803.08
November	2015	241,048	\$23,976.52	\$4,273.60
December	2015	228,216	\$22,348.46	\$4,031.23
		<b>3,037,485</b>	<b>\$301,024.73</b>	<b>\$55,905.11</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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