

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	211,610	\$20,842.48	\$3,788.50
February	2014	208,599	\$21,294.27	\$3,694.81
March	2014	205,071	\$20,857.85	\$3,613.59
April	2014	242,074	\$23,274.64	\$4,308.64
May	2014	288,886	\$26,471.38	\$5,171.67
June	2014	328,947	\$30,027.43	\$5,913.77
July	2014	333,144	\$29,752.06	\$5,942.95
August	2014	342,011	\$30,326.62	\$6,107.68
September	2014	285,802	\$26,684.58	\$5,124.56
October	2014	266,784	\$25,941.24	\$4,817.03
November	2014	213,424	\$21,395.46	\$3,820.14
December	2014	219,805	\$22,152.48	\$3,923.81
		3,146,157	\$299,020.50	\$56,227.15

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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