

CALHOUN COUNTY, TEXAS

CALCULATION OF EFFECTIVE AND ROLLBACK 2010 TAX RATE

	<u>THIS YEAR</u>	<u>LAST YEAR</u>
<u>LAST YEAR'S TAX RATE:</u>		
LAST YEAR'S OPERATING TAXES	\$14,979,688	\$17,981,328
LAST YEAR'S DEBT TAXES	\$1,437,326	\$1,434,385
LAST YEAR'S TOTAL TAXES	\$16,417,014	\$19,415,713
LAST YEAR'S TAX BASE	\$3,321,808,015	\$3,938,768,278
LAST YEAR'S TOTAL TAX RATE	\$0.4900	\$0.4900
<u>THIS YEAR'S EFFECTIVE TAX RATE:</u>		
LAST YEAR'S ADJUSTED TAXES	\$16,301,084	\$19,322,486
THIS YEAR'S ADJUSTED TAX BASE	\$2,878,276,798	\$3,354,619,445
THIS YEAR'S EFFECTIVE TAX RATE	\$0.5663	\$0.5759
<u>THIS YEAR'S ROLLBACK TAX RATE:</u>		
LAST YEAR'S ADJUSTED OPERATING TAXES	\$16,993,907	\$2,061,682
THIS YEAR'S ADJUSTED TAX BASE	\$2,878,276,798	\$3,354,619,445
THIS YEAR'S MAXIMUM OPERATING RATE	\$0.6376	\$0.6651
THIS YEAR'S DEBT RATE	\$0.0409	\$0.0429
THIS YEAR'S ROLLBACK RATE	\$0.6785	\$0.7080
SALES TAX ADJUSTEMENT RATE	\$0.0765	\$0.0727
ROLLBACK TAX RATE	\$0.6020	\$0.6353
RATE FOR INDIGENT HEALTH CARE	\$0.0000	\$0.0000
ROLLBACK TAX RATE	\$0.6020	\$0.6353

CALCULATION OF TAXES TO BE COLLECTED FOR 2011 BUDGET:

TYPE	TOTAL APPRAISED VALUE	TAX RATE	TOTAL TAXES	EST. COLL. %	BUDGETED REVENUE
GENERAL FUND	2,854,328,792	\$0.4491	12,818,367	98.0000%	\$12,562,000
DEBT SERVICE					
GO-JAIL-2003	2,854,328,792	\$0.0174	499,962	98.0000%	\$489,964
GO-REFINANCING-2003	2,854,328,792	\$0.0150	430,918	98.0000%	\$422,300
CO-COURTHOUSE RENOVATION-2004	2,854,328,792	\$0.0085	241,424	98.0000%	\$236,595
TOTAL DEBT SERVICE		\$0.0409	1,172,305		\$1,148,859
TOTAL		\$0.4900	13,990,673		\$13,710,859

Sales tax rate for property tax relief: .005 (1/2%)